NHPUC NO. 6 WATER

FirstSecond Revised Page 46

PENNICHUCK WATER WORKS, INC.

Superseding FirstOriginal Revised Page 46

RATE SCHEDULES

MISCELLANEOUS UTILITY SERVICE FEES

The following fees are associated with miscellaneous services that the Company may provide from time to time:

Type of Se	ervice	Amount
A.	Initiation of Service i. New Service ii. Transfer of Service	\$20.00 \$108.00 \$30.00
B.	Service Pipe Connection	\$160.00 \$230.00
C.	Service Connection and Disconnection of water service; Collection Charge During Regular Business Hours Non-Regular Business Hours	\$46.00 \$67.00 \$63.00 \$95.00
D.	Returned check fee - Administrative Cost	\$15.00 \$18.00
E.	Design Review/Inspection/As-Built Fee effor Main Pipe Extensions	\$3.00 \$3.44 per foot

F. Merrimack Source Development Charge

As of January 1, 2018, new customers in water systems served with water purchased from Manchester Water Works will be charged the Manchester Water Works' Merrimack Source Development Charge (MSDC) in effect at the time of the new service request. The MSDC rates are posted on the N.H. PUC's website at: http://www.puc.state.nh.us as well as the Manchester Water Works website at: http://www.manchesternh.gov/Departments/Water-Works/Rates.

Issued: January 18, 2022December 18, 2017 Issued by Donald L. Ware

Effective: February 18, 2022January 1, 2018

Title: Chief Operating Officer

Authorized by NHPUC Order No. 26,076 in Docket No. DW 17-120, dated November 17, 2017.

NHPUC NO. 6 WATER

Second Revised Page 46

PENNICHUCK WATER WORKS, INC.

Superseding First Revised Page 46

RATE SCHEDULES

MISCELLANEOUS UTILITY SERVICE FEES

The following fees are associated with miscellaneous services that the Company may provide from time to time:

Type of Se	ervice	Amount
A.	Initiation of Service i. New Service ii. Transfer of Service	\$108.00 \$30.00
В.	Service Pipe Connection	\$230.00
C.	Service Connection and Disconnection of water service; Collection Charge During Regular Business Hours Non-Regular Business Hours	\$67.00 \$95.00
D.	Returned check fee - Administrative Cost	\$18.00
E.	Design Review/Inspection/As-Built Fee for Main Pipe Extensions	\$3.44 per foot

F. Merrimack Source Development Charge

As of January 1, 2018, new customers in water systems served with water purchased from Manchester Water Works will be charged the Manchester Water Works' Merrimack Source Development Charge (MSDC) in effect at the time of the new service request. The MSDC rates are posted on the N.H. PUC's website at: http://www.puc.state.nh.us as well as the Manchester Water Works website at: http://www.manchesternh.gov/Departments/Water-Works/Rates.

ssued:	January 18, 2022	Issued by <u>C</u>	Donald L. Ware	
	-	-		
Effective:	February 18, 2022	Title: C	Chief Operating Officer	

NHPUC NO. 1 WATER

Fourth Third Revised Page 46

PENNICHUCK EAST UTILITY, INC.

Superseding ThirdSecond Revised Page 46

RATE SCHEDULES

MISCELLANEOUS UTILITY SERVICE FEES

The following fees are associated with miscellaneous services that the Company may provide from time to time:

Type of Service Amount Initiation of Service Α. (Section 30, Paragraph D.) i. New Service \$20.00**\$108.00** ii. Transfer of Service \$30.00 B. Service Pipe Connection \$160.00**\$230.00** (Section 19, Paragraph B.,2.) Service Connection and Disconnection of water service: Collection Charge (Section 30, Paragraphs A. and B) During Regular Business Hours \$46.00\$67.00 Non-Regular **Business** Hours \$63.00**\$95.00** D. Returned check fee - Administrative Cost \$15.00**\$18.00** (Section 8, Paragraph B, C.) (Section 30, Paragraph C., 1.) **Design Review/Inspection/As-Built** Fee of Main Pipe Extensions \$3.00\$3.44 per foot (Section 33, Paragraph A. 2. and Paragraph C., 1., b.)

F. Merrimack Source Development Charge

As of January 1, 2018, new customers in water systems served with water purchased from Manchester Water Works will be charged the Manchester Water Works' Merrimack Source Development Charge (MSDC) in effect at the time of the new service request. The MSDC rates are posted on the N.H. PUC's website at: http://www.puc.state.nh.us as well as the Manchester Water Works website at: http://www.manchesternh.gov/Departments/Water-Works/Rates.

Issued: January 18, 2022 December 18, 2017 Issued by Donald L. Ware

Effective: February 18, 2022 January 1, 2018 Title: Chief Operating Officer

Authorized by NHPUC Order No. 26,076 in Docket No. DW 17-119, dated November 17, 2017.

Fourth Revised Page 46

PENNICHUCK EAST UTILITY, INC.

Superseding Third Revised Page 46

RATE SCHEDULES

MISCELLANEOUS UTILITY SERVICE FEES

The following fees are associated with miscellaneous services that the Company may provide from time to time:

Type of Service	Amount
A. Initiation of Service(Section 30, Paragraph D.)i. New Serviceii. Transfer of Service	\$108.00 \$30.00
B. Service Pipe Connection (Section 19, Paragraph B.,2.)	\$230.00
C. Service Connection and Disconnection of water service; Collection Charge (Section 30, Paragraphs A. 1.a.) During Regular Business Hours Non-Regular Business Hours	\$67.00 \$95.00
D. Returned check fee - Administrative Cost (Section 8, Paragraph B.,C.) (Section 30, Paragraph C., 1.)	\$18.00
E. Design Review/Inspection/As-Built Fee for Main Pipe Extensions (Section 33, Paragraph A. 2. and Paragraph C., 1., b.)	\$3.44 per foot

F. Merrimack Source Development Charge

As of January 1, 2018, new customers in water systems served with water purchased from Manchester Water Works will be charged the Manchester Water Works' Merrimack Source Development Charge (MSDC) in effect at the time of the new service request. The MSDC rates are posted on the N.H. PUC's website at: http://www.puc.state.nh.us as well as the Manchester Water Works website at: http://www.manchesternh.gov/Departments/Water-Works/Rates.

January 18, 2022	Issued byDonald L. Ware
-	
February 18, 2022	Title: Chief Operating Officer
	<u>, , , , , , , , , , , , , , , , , , , </u>

NHPUC NO. 5 WATER

SecondThird Revised Page 42

PITTSFIELD AQUEDUCT COMPANY, INC.

Superseding SecondFirst Page 42

RATE SCHEDULES

MISCELLANEOUS UTILITY SERVICE FEES

The following fees are associated with miscellaneous services that the Company may provide from time to time:

Type of Se	ervice	Amount
A.	Initiation of Service (Section 30, Paragraph D.) i. New Service ii. Transfer of Service	\$ 20.00 \$108.00 \$30.00
B.	Service Pipe Connection (Section 19, Paragraph B.,2.)	\$160.00 <mark>\$230.00</mark>
C.	Service Connection and Disconnection of water service; Collection Charge (Section 30, Paragraphs A. and B.) During Regular Business Hours Non-Regular Business Hours	\$46.00 \$67.00 \$63.00 \$95.00
D.	Returned check fee - Administrative Cost (Section 8, Paragraph B., C.) (Section 30, Paragraph C., 1.)	\$ 15.00 \$ 18.00
E.	Design Review/Inspection/As-Built Fee offor Main Pipe Extensions (Section 33, Paragraph A. 2.)	\$3.00 \$3.44 per foot

Issued: January 18, 2022 August 13, 2009 Issued by Donald L. Ware

Donald L. Ware

Effective: February 18, 2022August 13, 2009 Title: Chief Operating Officer
Authorized by NHPUC Order No. 25,007 in Docket No. DW 08-073, dated August 13, 2009.

NHPUC NO. 5 WATER

Third Revised Page 42

PITTSFIELD AQUEDUCT COMPANY, INC.

Superseding Second Page 42

RATE SCHEDULES

MISCELLANEOUS UTILITY SERVICE FEES

The following fees are associated with miscellaneous services that the Company may provide from time to time:

Type of Service		Amount
A. Initiation of (Section 30 i. New Se ii. Transfer	D, Paragraph D.) rvice	\$108.00 \$30.00
•	pe Connection 9, Paragraph B.,2.)	\$230.00
of water se (Section 30 During Re	onnection and Disconnection ervice; Collection Charge D, Paragraphs A. and B.) gular Business Hours lar Business Hours	\$67.00 \$95.00
(Section 8,	check fee - Administrative Cost , Paragraph B., C.) J, Paragraph C., 1.)	\$18.00
Fee for Ma	view/Inspection/As-Built ain Pipe Extensions 3, Paragraph A. 2.)	\$3.44 per foot

lssued:	January 18, 2022	Issued by <u>Donald L. Ware</u>
	•	·
Effective:	February 18, 2022	Title: Chief Operating Officer

Calculation of propose 2022 Tariff Rates for all regulated Utilities

A. Initiation of Service					
i. New Service Application					
			Ave. Ra	ate per hour	
Task	Employee Type	Time (Hr)	wi	th DOH	Cost
Service Sizing -	Engineer	0.75	\$	65.25	\$ 48.94
Application Processing -	Engineer Admin	1	\$	47.83	\$ 47.83
Set up customer in Munis -	CS Rep	0.25	\$	37.37	\$ 9.34
		Total Direct Cost o	f Service Ap	oplication -	\$ 106.11
			Indirect	: OH @ 2% -	\$ 2.12
Toal projected Expense	for New Service ap	plication with no P	ressure Rel	ease form -	\$ 108.23
		l	Requested	Tariff Fee -	\$ 108.00

A. Initiation of Service					
ii. Transfer Service					
			Ave. R	ate per hour	
Task	Employee Type	Time (Hr)	w	ith DOH	Cost
Process incoming request -	CS Rep	0.17	\$	37.37	\$ 6.23
Capture Final Read -	Meter Tech	0.33	\$	54.89	\$ 18.11
Capture Final Read -	Truck	0.33	\$	11.50	\$ 3.80
Process final read and issue final bill -	CS Rep	0.17	\$	37.37	\$ 6.23
Print and Mail final bill -	Material	LS	\$	0.95	\$ 0.95
		Total Direct comp	olete Servi	ce Transfer -	\$ 29.09
			Indirec	t OH @ 2% -	\$ 0.58
	Toal projec	ted Expense for Nev	v Service a	pplication -	\$ 29.67
		F	Requested	d Tariff Fee -	\$ 30.00

B. Service Pipe Connection (Stop to End Inspection)					
			Ave. Ra	ate per hour	
Task	Employee Type	Time (Hr)	wi	th DOH	Cost
Inspect Stop to End Service Installation -	Eng Inspector	3	\$	56.14	\$ 168.42
Inspect Stop to End Service Installation -	Truck	3	\$	11.50	\$ 34.50
Create Service Record in GIS -	GIS Tech	0.5	\$	47.83	\$ 23.92
		Total Direct comp	olete Servi	ce Transfer -	\$ 226.84
			Indirect	t OH @ 2% -	\$ 4.54
	Toal project	ted Expense for Nev	v Service a	pplication -	\$ 231.37
			Requested	l Tariff Fee -	\$ 230.00

C. Service Connection/Disconnection of Water Serv	ice, Collection Fee -	Regular Hrs.			
			Ave. R	ate per hour	
Task	Employee Type	Time (Hr)	w	ith DOH	Cost
Connect/Disconnect/Collection -	Meter Tech	1	\$	54.89	\$ 54.89
Inspect Main to Stop Service Installation -	Truck	1	\$	11.50	\$ 11.50
		Total Direct comp	olete Servi	ce Transfer -	\$ 66.39
			Indirect	t OH @ 2% -	\$ 1.33
	Toal projecte	ed Expense for Nev	v Service a	pplication -	\$ 67.72
			Requested	d Tariff Fee -	\$ 67.00

C. Service Connection/Disconnection of Water Serv	ice, Collection Fee	- Non-Regular Hou	rs				
		Ave. Rate per hour					
Task	Employee Type	Time (Hr)	with DOH		Cost		
Connect/Disconnect/Collection -	Meter Tech	1	\$	82.34	\$	82.34	
Inspect Main to Stop Service Installation -	Truck	1	\$	11.50	\$	11.50	
		Total Direct comp	ect complete Service Transfer -			93.84	
	Indirect OH @ 2% -					1.88	
Toal projected Expense for New Service application -					\$	95.71	
		ı	Requested	l Tariff Fee -	\$	95.00	

D. Returned Check Fee (Current Bank Fee)	ć	18.00
D. Returned Checkree (Current Bankree)	ş	16.00

			Ave. Ra	te per hour			
Task	Employee Type	Time (Hr)	wi	th DOH	Cost		
Develop Main Pipe Extension contract	Engineer Admin	0.25	\$	47.83	\$ 11.96	per	300
Review Engineer Design Drawings	Engineer	1	\$	65.25	\$ 65.25	per	300
Review Contractor Shop Drawings	Engineer	2	\$	65.25	\$ 130.50		
Main Installation Inspection	Engineer	8	\$	65.25	\$ 522.00	per	300
Main Installation Inspection	Truck	8	\$	11.50	\$ 92.00	per	300
As-Built in GIS	GIS Tech	4	\$	47.83	\$ 191.32	per	300
Total Direct Cost of Processing Main Pipe Extensoin -		\$ 1,013.03	per	300			
			Indirect	OH @ 2% -	\$ 20.26		
	Toal projec	ted Expense for V	Vatermain	extension -	\$ 1,033.29	per	300
					\$ 3.44	per Lf	F
Requested Tariff Fee -			\$ 3.44	per li	neal fo		

1. All labor rates are based on average 2022 salary of employee class providing the service and includes

the costs associated with direct overhead. Current direct overhead rates are as follows:

Union direct overhead rate - 71.49% Non Union direct overhead rate - 55.05%